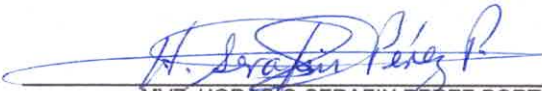
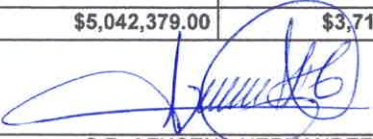


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DESARROLLO SOCIAL	\$4,669,585.00	\$372,794.00	\$5,042,379.00	\$3,716,750.25	\$3,716,750.25	\$1,325,628.75
SALUD	\$4,669,585.00	\$372,794.00	\$5,042,379.00	\$3,716,750.25	\$3,716,750.25	\$1,325,628.75
Total del Egreso	\$4,669,585.00	\$372,794.00	\$5,042,379.00	\$3,716,750.25	\$3,716,750.25	\$1,325,628.75


MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO