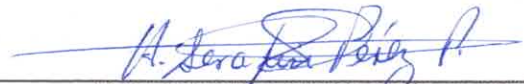


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,073,135.00	\$109,961.00	\$1,183,096.00	\$863,512.32	\$863,512.32	\$319,583.68
DIRECCION GENERAL	\$1,073,135.00	\$109,961.00	\$1,183,096.00	\$863,512.32	\$863,512.32	\$319,583.68
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$262,833.00	\$3,859,283.00	\$2,853,237.93	\$2,853,237.93	\$1,006,045.07
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$262,833.00	\$3,859,283.00	\$2,853,237.93	\$2,853,237.93	\$1,006,045.07
Total del Egreso	\$4,669,585.00	\$372,794.00	\$5,042,379.00	\$3,716,750.25	\$3,716,750.25	\$1,325,628.75



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO