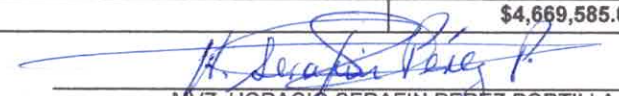


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$4,643,265.00	\$372,794.00	\$5,016,059.00	\$3,716,750.25	\$3,716,750.25	\$1,299,308.75
Amortización de la deuda y disminución de pasivos	\$26,320.00	\$0.00	\$26,320.00	\$0.00	\$0.00	\$26,320.00
Total del Egreso	\$4,669,585.00	\$372,794.00	\$5,042,379.00	\$3,716,750.25	\$3,716,750.25	\$1,325,628.75


 MVZ. HORACIO SERAFIN PÉREZ PORTILLA

DIRECTOR GENERAL

C.P. AZUCENA HERNANDEZ VELAZCO

 SUBDIRECTOR ADMINISTRATIVO
