

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DESARROLLO SOCIAL	\$4,669,585.00	\$172,794.00	\$4,842,379.00	\$3,294,947.95	\$3,294,947.95	\$1,547,431.05
SALUD	\$4,669,585.00	\$172,794.00	\$4,842,379.00	\$3,294,947.95	\$3,294,947.95	\$1,547,431.05
Total del Egreso	\$4,669,585.00	\$172,794.00	\$4,842,379.00	\$3,294,947.95	\$3,294,947.95	\$1,547,431.05



MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL



C.P. AZUCENA HERNÁNDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO