

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,073,135.00	\$91,311.00	\$1,164,446.00	\$778,988.85	\$778,988.85	\$385,457.15
DIRECCION GENERAL	\$1,073,135.00	\$91,311.00	\$1,164,446.00	\$778,988.85	\$778,988.85	\$385,457.15
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$81,483.00	\$3,677,933.00	\$2,515,959.10	\$2,515,959.10	\$1,161,973.90
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$81,483.00	\$3,677,933.00	\$2,515,959.10	\$2,515,959.10	\$1,161,973.90
Total del Egreso	\$4,669,585.00	\$172,794.00	\$4,842,379.00	\$3,294,947.95	\$3,294,947.95	\$1,547,431.05



MVZ. HORACIO SERAFIN PÉREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNÁNDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO