

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,073,135.00	\$74,897.00	\$1,148,032.00	\$697,447.85	\$697,447.85	\$450,584.15
DIRECCION GENERAL	\$1,073,135.00	\$74,897.00	\$1,148,032.00	\$697,447.85	\$697,447.85	\$450,584.15
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$52,842.00	\$3,649,292.00	\$2,188,636.02	\$2,188,636.02	\$1,460,655.98
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$52,842.00	\$3,649,292.00	\$2,188,636.02	\$2,188,636.02	\$1,460,655.98
Total del Egreso	\$4,669,585.00	\$127,739.00	\$4,797,324.00	\$2,886,083.87	\$2,886,083.87	\$1,911,240.13



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO