

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,073,135.00	\$49,897.00	\$1,123,032.00	\$614,274.79	\$614,274.79	\$508,757.21
DIRECCION GENERAL	\$1,073,135.00	\$49,897.00	\$1,123,032.00	\$614,274.79	\$614,274.79	\$508,757.21
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$77,842.00	\$3,674,292.00	\$1,843,951.64	\$1,831,238.20	\$1,830,340.36
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$77,842.00	\$3,674,292.00	\$1,843,951.64	\$1,831,238.20	\$1,830,340.36
Total del Egreso	\$4,669,585.00	\$127,739.00	\$4,797,324.00	\$2,458,226.43	\$2,445,512.99	\$2,339,097.57


 MVZ. HORACIO SERAFIN PEREZ PORTILLA
 DIRECTOR GENERAL


 C.P. AZUCENA HERNANDEZ VELAZCO
 SUBDIRECTOR ADMINISTRATIVO