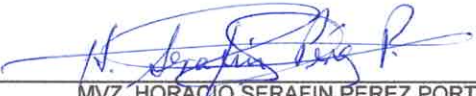


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DESARROLLO SOCIAL	\$4,669,585.00	\$89,039.00	\$4,758,624.00	\$1,937,355.65	\$1,937,355.65	\$2,821,268.35
SALUD	\$4,669,585.00	\$89,039.00	\$4,758,624.00	\$1,937,355.65	\$1,937,355.65	\$2,821,268.35
Total del Egreso	\$4,669,585.00	\$89,039.00	\$4,758,624.00	\$1,937,355.65	\$1,937,355.65	\$2,821,268.35



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO