

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,073,135.00	\$11,197.00	\$1,084,332.00	\$408,044.81	\$408,044.81	\$676,287.19
DIRECCION GENERAL	\$1,073,135.00	\$11,197.00	\$1,084,332.00	\$408,044.81	\$408,044.81	\$676,287.19
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$77,842.00	\$3,674,292.00	\$1,529,310.84	\$1,529,310.84	\$2,144,981.16
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$77,842.00	\$3,674,292.00	\$1,529,310.84	\$1,529,310.84	\$2,144,981.16
Total del Egreso	\$4,669,585.00	\$89,039.00	\$4,758,624.00	\$1,937,355.65	\$1,937,355.65	\$2,821,268.35



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO