

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>DIRECCION GENERAL</b>						
DIRECCION GENERAL	\$1,073,135.00	\$14,197.00	\$1,087,332.00	\$312,099.26	\$312,099.26	\$775,232.7
<b>DIRECCION GENERAL</b>	<b>\$1,073,135.00</b>	<b>\$14,197.00</b>	<b>\$1,087,332.00</b>	<b>\$312,099.26</b>	<b>\$312,099.26</b>	<b>\$775,232.7</b>
<b>DEPARTAMENTO DE INSPECCION SANITARIA</b>						
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$74,842.00	\$3,671,292.00	\$1,226,883.32	\$1,213,755.96	\$2,444,408.6
<b>DEPARTAMENTO DE INSPECCION SANITARIA</b>	<b>\$3,596,450.00</b>	<b>\$74,842.00</b>	<b>\$3,671,292.00</b>	<b>\$1,226,883.32</b>	<b>\$1,213,755.96</b>	<b>\$2,444,408.6</b>
<b>Total del Egreso</b>	<b>\$4,669,585.00</b>	<b>\$89,039.00</b>	<b>\$4,758,624.00</b>	<b>\$1,538,982.58</b>	<b>\$1,525,855.22</b>	<b>\$3,219,641.4</b>




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 MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL




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 C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO