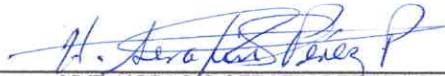


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,073,135.00	\$14,197.00	\$1,087,332.00	\$229,274.34	\$229,274.34	\$858,057.66
DIRECCION GENERAL	\$1,073,135.00	\$14,197.00	\$1,087,332.00	\$229,274.34	\$229,274.34	\$858,057.66
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$74,842.00	\$3,671,292.00	\$890,473.59	\$890,473.59	\$2,780,818.41
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$74,842.00	\$3,671,292.00	\$890,473.59	\$890,473.59	\$2,780,818.41
Total del Egreso	\$4,669,585.00	\$89,039.00	\$4,758,624.00	\$1,119,747.93	\$1,119,747.93	\$3,638,876.07



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO