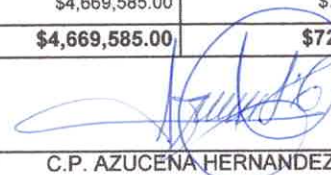


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>DESARROLLO SOCIAL</b>	\$4,669,585.00	\$0.00	\$4,669,585.00	\$723,516.05	\$712,847.15	\$3,946,068.95
SALUD	\$4,669,585.00	\$0.00	\$4,669,585.00	\$723,516.05	\$712,847.15	\$3,946,068.95
<b>Total del Egreso</b>	<b>\$4,669,585.00</b>	<b>\$0.00</b>	<b>\$4,669,585.00</b>	<b>\$723,516.05</b>	<b>\$712,847.15</b>	<b>\$3,946,068.95</b>



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO