

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,073,135.00	\$0.00	\$1,073,135.00	\$72,488.47	\$72,488.47	\$1,000,646.53
DIRECCION GENERAL	\$1,073,135.00	\$0.00	\$1,073,135.00	\$72,488.47	\$72,488.47	\$1,000,646.53
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$0.00	\$3,596,450.00	\$283,862.59	\$248,433.52	\$3,312,587.41
DEPARTAMENTO DE INSPECCION SANITARIA	\$3,596,450.00	\$0.00	\$3,596,450.00	\$283,862.59	\$248,433.52	\$3,312,587.41
Total del Egreso	\$4,669,585.00	\$0.00	\$4,669,585.00	\$356,351.06	\$320,921.99	\$4,313,233.94



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO