

| Concepto | Egresos | | | | | Subejercicio |
|--------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| DESARROLLO SOCIAL | \$3,932,555.00 | \$950,020.95 | \$4,882,575.95 | \$4,569,690.96 | \$4,475,690.96 | \$312,884.99 |
| SALUD | \$3,932,555.00 | \$950,020.95 | \$4,882,575.95 | \$4,569,690.96 | \$4,475,690.96 | \$312,884.99 |
| Total del Egreso | \$3,932,555.00 | \$950,020.95 | \$4,882,575.95 | \$4,569,690.96 | \$4,475,690.96 | \$312,884.99 |



 MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



 C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO