


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,075,172.05	\$22,017.24	\$1,097,189.29	\$1,056,476.81	\$962,476.81	\$40,712.48
DIRECCION GENERAL	\$1,075,172.05	\$22,017.24	\$1,097,189.29	\$1,056,476.81	\$962,476.81	\$40,712.48
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$928,003.71	\$3,785,386.66	\$3,513,214.15	\$3,513,214.15	\$272,172.51
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$928,003.71	\$3,785,386.66	\$3,513,214.15	\$3,513,214.15	\$272,172.51
Total del Egreso	\$3,932,555.00	\$950,020.95	\$4,882,575.95	\$4,569,690.96	\$4,475,690.96	\$312,884.99



MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL



C.P. AZUCENA HERMANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO