

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>DIRECCION GENERAL</b>						
DIRECCION GENERAL	\$1,075,172.05	\$61,840.00	\$1,137,012.05	\$941,577.13	\$847,577.13	\$195,434.92
<b>DIRECCION GENERAL</b>	<b>\$1,075,172.05</b>	<b>\$61,840.00</b>	<b>\$1,137,012.05</b>	<b>\$941,577.13</b>	<b>\$847,577.13</b>	<b>\$195,434.92</b>
<b>DEPARTAMENTO DE INSPECCION SANITARIA</b>						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$838,180.95	\$3,695,563.90	\$3,118,537.93	\$3,118,537.93	\$577,025.97
<b>DEPARTAMENTO DE INSPECCION SANITARIA</b>	<b>\$2,857,382.95</b>	<b>\$838,180.95</b>	<b>\$3,695,563.90</b>	<b>\$3,118,537.93</b>	<b>\$3,118,537.93</b>	<b>\$577,025.97</b>
<b>Total del Egreso</b>	<b>\$3,932,555.00</b>	<b>\$900,020.95</b>	<b>\$4,832,575.95</b>	<b>\$4,060,115.06</b>	<b>\$3,966,115.06</b>	<b>\$772,460.89</b>



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO