

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DESARROLLO SOCIAL	\$3,932,555.00	\$850,020.95	\$4,782,575.95	\$3,712,576.94	\$3,618,576.94	\$1,069,999.01
SALUD	\$3,932,555.00	\$850,020.95	\$4,782,575.95	\$3,712,576.94	\$3,618,576.94	\$1,069,999.01
Total del Egreso	\$3,932,555.00	\$850,020.95	\$4,782,575.95	\$3,712,576.94	\$3,618,576.94	\$1,069,999.01


MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO