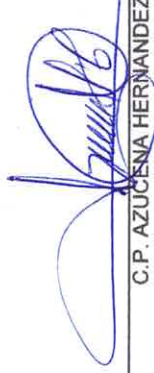


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,075,172.05	\$96,840.00	\$1,172,012.05	\$869,598.53	\$775,598.53	\$302,413.52
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,075,172.05	\$96,840.00	\$1,172,012.05	\$869,598.53	\$775,598.53	\$302,413.52
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$753,180.95	\$3,610,563.90	\$2,842,978.41	\$2,842,978.41	\$767,585.49
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$753,180.95	\$3,610,563.90	\$2,842,978.41	\$2,842,978.41	\$767,585.49
Total del Egreso	\$3,932,555.00	\$850,020.95	\$4,782,575.95	\$3,712,576.94	\$3,618,576.94	\$1,069,999.01



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO