

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,075,172.05	\$71,840.00	\$1,147,012.05	\$792,829.57	\$698,829.57	\$354,182.48
DIRECCION GENERAL	\$1,075,172.05	\$71,840.00	\$1,147,012.05	\$792,829.57	\$698,829.57	\$354,182.48
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$728,180.95	\$3,585,563.90	\$2,554,201.71	\$2,554,201.71	\$1,031,362.19
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$728,180.95	\$3,585,563.90	\$2,554,201.71	\$2,554,201.71	\$1,031,362.19
Total del Egreso	\$3,932,555.00	\$800,020.95	\$4,732,575.95	\$3,347,031.28	\$3,253,031.28	\$1,385,544.67



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO