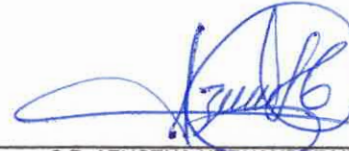


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,075,172.05	\$71,840.00	\$1,147,012.05	\$717,565.87	\$623,565.87	\$429,446.18
DIRECCION GENERAL	\$1,075,172.05	\$71,840.00	\$1,147,012.05	\$717,565.87	\$623,565.87	\$429,446.18
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$299,825.95	\$3,157,208.90	\$2,263,926.63	\$2,263,926.63	\$893,282.27
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$299,825.95	\$3,157,208.90	\$2,263,926.63	\$2,263,926.63	\$893,282.27
Total del Egreso	\$3,932,555.00	\$371,665.95	\$4,304,220.95	\$2,981,492.50	\$2,887,492.50	\$1,322,728.45



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO