

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,075,172.05	\$200.00	\$1,075,372.05	\$407,654.10	\$313,654.10	\$667,717.95
DIRECCION GENERAL	\$1,075,172.05	\$200.00	\$1,075,372.05	\$407,654.10	\$313,654.10	\$667,717.95
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$100,054.95	\$2,957,437.90	\$1,120,176.75	\$1,120,176.75	\$1,837,261.15
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$100,054.95	\$2,957,437.90	\$1,120,176.75	\$1,120,176.75	\$1,837,261.15
Total del Egreso	\$3,932,555.00	\$100,254.95	\$4,032,809.95	\$1,527,830.85	\$1,433,830.85	\$2,504,979.10


MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO