

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DESARROLLO SOCIAL	\$3,932,555.00	\$100,254.95	\$4,032,809.95	\$1,060,171.00	\$1,060,171.00	\$2,972,638.95
SALUD	\$3,932,555.00	\$100,254.95	\$4,032,809.95	\$1,060,171.00	\$1,060,171.00	\$2,972,638.95
Total del Egreso	\$3,932,555.00	\$100,254.95	\$4,032,809.95	\$1,060,171.00	\$1,060,171.00	\$2,972,638.95



MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO