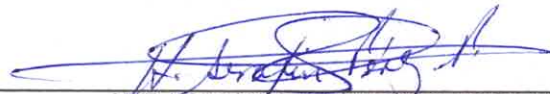


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,075,172.05	\$0.00	\$1,075,172.05	\$238,400.23	\$238,400.23	\$836,771.82
DIRECCION GENERAL	\$1,075,172.05	\$0.00	\$1,075,172.05	\$238,400.23	\$238,400.23	\$836,771.82
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$100,254.95	\$2,957,637.90	\$821,770.77	\$821,770.77	\$2,135,867.13
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$100,254.95	\$2,957,637.90	\$821,770.77	\$821,770.77	\$2,135,867.13
Total del Egreso	\$3,932,555.00	\$100,254.95	\$4,032,809.95	\$1,060,171.00	\$1,060,171.00	\$2,972,638.95


MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO