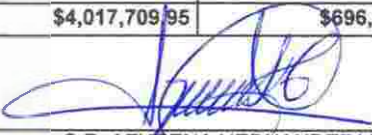


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DISEÑO ROLLO SOCIAL	\$3,932,555.00	\$85,154.95	\$4,017,709.95	\$696,328.26	\$696,328.26	\$3,321,381.69
SALUD	\$3,932,555.00	\$85,154.95	\$4,017,709.95	\$696,328.26	\$696,328.26	\$3,321,381.69
Total del Egreso	\$3,932,555.00	\$85,154.95	\$4,017,709.95	\$696,328.26	\$696,328.26	\$3,321,381.69



MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO