

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,075,172.05	\$0.00	\$1,075,172.05	\$163,735.55	\$163,735.55	\$911,436.50
DIRECCION GENERAL	\$1,075,172.05	\$0.00	\$1,075,172.05	\$163,735.55	\$163,735.55	\$911,436.50
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$85,154.95	\$2,942,537.90	\$532,592.71	\$532,592.71	\$2,409,945.19
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$85,154.95	\$2,942,537.90	\$532,592.71	\$532,592.71	\$2,409,945.19
Total del Egreso	\$3,932,555.00	\$85,154.95	\$4,017,709.95	\$696,328.26	\$696,328.26	\$3,321,381.69


MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO