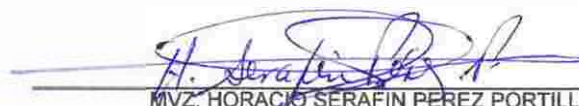


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$1,075,172.05	\$0.00	\$1,075,172.05	\$73,320.31	\$73,320.31	\$1,001,851.74
DIRECCION GENERAL	\$1,075,172.05	\$0.00	\$1,075,172.05	\$73,320.31	\$73,320.31	\$1,001,851.74
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$0.00	\$2,857,382.95	\$243,179.67	\$243,179.67	\$2,614,203.28
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,857,382.95	\$0.00	\$2,857,382.95	\$243,179.67	\$243,179.67	\$2,614,203.28
Total del Egreso	\$3,932,555.00	\$0.00	\$3,932,555.00	\$316,499.98	\$316,499.98	\$3,616,055.02


 MVZ. HORACIO SERAFIN PEREZ PORTILLA
 DIRECTOR GENERAL


 C.P. AZUCENA HERNANDEZ VELAZCO
 SUBDIRECTOR ADMINISTRATIVO