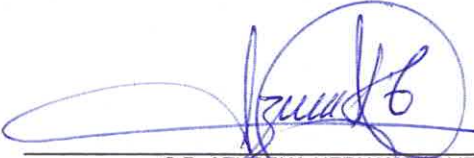


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$998,845.00	\$42,323.70	\$1,041,168.70	\$1,002,192.70	\$884,971.65	\$38,976.00
DIRECCION GENERAL	\$998,845.00	\$42,323.70	\$1,041,168.70	\$1,002,192.70	\$884,971.65	\$38,976.00
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$287,676.30	\$2,942,831.30	\$2,941,120.26	\$2,941,120.26	\$1,711.04
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$287,676.30	\$2,942,831.30	\$2,941,120.26	\$2,941,120.26	\$1,711.04
Total del Egreso	\$3,654,000.00	\$330,000.00	\$3,984,000.00	\$3,943,312.96	\$3,826,091.91	\$40,687.04


MVZ. HORACIO SERAPIN PEREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO