

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$998,845.00	\$54,897.37	\$1,053,742.37	\$904,918.05	\$787,697.00	\$148,824.32
DIRECCION GENERAL	\$998,845.00	\$54,897.37	\$1,053,742.37	\$904,918.05	\$787,697.00	\$148,824.32
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$275,102.63	\$2,930,257.63	\$2,629,847.40	\$2,629,847.40	\$300,410.23
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$275,102.63	\$2,930,257.63	\$2,629,847.40	\$2,629,847.40	\$300,410.23
Total del Egreso	\$3,654,000.00	\$330,000.00	\$3,984,000.00	\$3,534,765.45	\$3,417,544.40	\$449,234.55


MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO