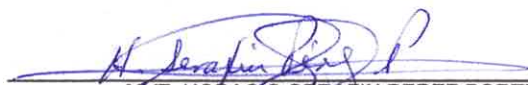
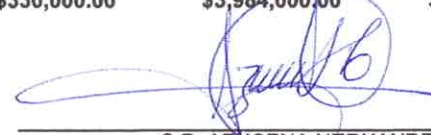


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Programas						
Desempeño de las Funciones						
Prestación de Servicios Públicos	\$3,654,000.00	\$330,000.00	\$3,984,000.00	\$3,215,814.61	\$3,123,014.61	\$768,185.39
Total del Egreso	\$3,654,000.00	\$330,000.00	\$3,984,000.00	\$3,215,814.61	\$3,123,014.61	\$768,185.39


 MVZ. HORACIO SERAFIN PEREZ PORTILLA
 DIRECTOR GENERAL


 C.P. AZUCENA HERNANDEZ VELAZCO
 SUBDIRECTOR ADMINISTRATIVO