

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$998,845.00	\$57,668.57	\$1,056,513.57	\$811,371.08	\$718,571.08	\$245,142.49
DIRECCION GENERAL	\$998,845.00	\$57,668.57	\$1,056,513.57	\$811,371.08	\$718,571.08	\$245,142.49
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$272,331.43	\$2,927,486.43	\$2,404,443.53	\$2,404,443.53	\$523,042.90
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$272,331.43	\$2,927,486.43	\$2,404,443.53	\$2,404,443.53	\$523,042.90
Total del Egreso	\$3,654,000.00	\$330,000.00	\$3,984,000.00	\$3,215,814.61	\$3,123,014.61	\$768,185.39



MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO