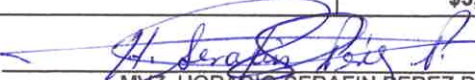


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$3,547,500.00	\$370,000.00	\$3,917,500.00	\$3,149,314.61	\$3,056,514.61	\$768,185.39
Gasto de Capital	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Amortización de la deuda y disminución de pasivos	\$66,500.00	\$0.00	\$66,500.00	\$66,500.00	\$66,500.00	\$0.00
Total del Egreso	\$3,654,000.00	\$330,000.00	\$3,984,000.00	\$3,215,814.61	\$3,123,014.61	\$768,185.39


 MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL

C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO

