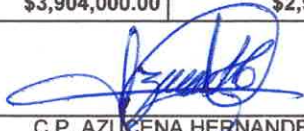


| Concepto          | Egresos        |                                 |                |                |                | Subejercicio   |
|-------------------|----------------|---------------------------------|----------------|----------------|----------------|----------------|
|                   | Aprobado       | Ampliaciones /<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                |
| DESARROLLO SOCIAL | \$3,654,000.00 | \$250,000.00                    | \$3,904,000.00 | \$2,903,151.89 | \$2,809,063.94 | \$1,000,848.11 |
| SALUD             | \$3,654,000.00 | \$250,000.00                    | \$3,904,000.00 | \$2,903,151.89 | \$2,809,063.94 | \$1,000,848.11 |
| Total del Egreso  | \$3,654,000.00 | \$250,000.00                    | \$3,904,000.00 | \$2,903,151.89 | \$2,809,063.94 | \$1,000,848.11 |

  
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MVZ. HORACIO SERAPIN PEREZ PORTILLA  
DIRECTOR GENERAL

  
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C.P. AZUCENA HERNANDEZ VELAZCO  
SUBDIRECTOR ADMINISTRATIVO