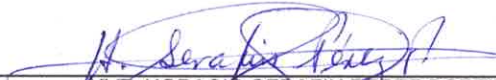


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION GENERAL						
DIRECCION GENERAL	\$998,845.00	\$43,950.00	\$1,042,795.00	\$743,278.76	\$649,190.81	\$299,516.24
DIRECCION GENERAL	\$998,845.00	\$43,950.00	\$1,042,795.00	\$743,278.76	\$649,190.81	\$299,516.24
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$206,050.00	\$2,861,205.00	\$2,159,873.13	\$2,159,873.13	\$701,331.87
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$206,050.00	\$2,861,205.00	\$2,159,873.13	\$2,159,873.13	\$701,331.87
Total del Egreso	\$3,654,000.00	\$250,000.00	\$3,904,000.00	\$2,903,151.89	\$2,809,063.94	\$1,000,848.11


 MVZ. HORACIO SERAFIN PEREZ PORTILLA
 DIRECTOR GENERAL


 C.P. AZUCENA HERNANDEZ VELAZCO
 SUBDIRECTOR ADMINISTRATIVO