

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL						
DIRECCION GENERAL	\$998,845.00	\$3,000.00	\$1,001,845.00	\$534,772.63	\$527,287.83	\$467,072.37
DIRECCION GENERAL	\$998,845.00	\$3,000.00	\$1,001,845.00	\$534,772.63	\$527,287.83	\$467,072.37
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$147,000.00	\$2,802,155.00	\$1,679,555.66	\$1,679,555.66	\$1,122,599.34
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$147,000.00	\$2,802,155.00	\$1,679,555.66	\$1,679,555.66	\$1,122,599.34
Total del Gasto	\$3,654,000.00	\$150,000.00	\$3,804,000.00	\$2,214,328.29	\$2,206,843.49	\$1,589,671.71


MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO