

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$3,654,000.00	\$150,000.00	\$3,804,000.00	\$1,872,076.72	\$1,871,635.92	\$1,931,923.28
SALUD	\$3,654,000.00	\$150,000.00	\$3,804,000.00	\$1,872,076.72	\$1,871,635.92	\$1,931,923.28
Total del Gasto	\$3,654,000.00	\$150,000.00	\$3,804,000.00	\$1,872,076.72	\$1,871,635.92	\$1,931,923.28



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO