

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL						
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$455,812.54	\$455,371.74	\$543,032.46
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$455,812.54	\$455,371.74	\$543,032.46
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$150,000.00	\$2,805,155.00	\$1,416,264.18	\$1,416,264.18	\$1,388,890.82
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$150,000.00	\$2,805,155.00	\$1,416,264.18	\$1,416,264.18	\$1,388,890.82
Total del Gasto	\$3,654,000.00	\$150,000.00	\$3,804,000.00	\$1,872,076.72	\$1,871,635.92	\$1,931,923.28



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO