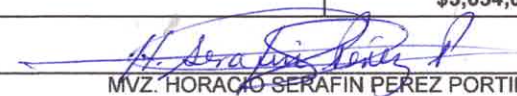


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$3,547,500.00	\$190,000.00	\$3,737,500.00	\$1,816,660.07	\$1,816,219.27	\$1,920,839.93
Gasto de Capital	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Amortización de la deuda y disminución de pasivos	\$66,500.00	\$0.00	\$66,500.00	\$55,416.65	\$55,416.65	\$11,083.35
Total del Gasto	\$3,654,000.00	\$150,000.00	\$3,804,000.00	\$1,872,076.72	\$1,871,635.92	\$1,931,923.28


MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO

