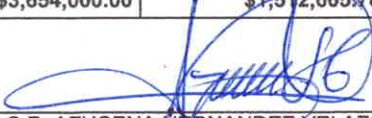


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$3,654,000.00	\$0.00	\$3,654,000.00	\$1,512,665.78	\$1,512,665.78	\$2,141,334.22
SALUD	\$3,654,000.00	\$0.00	\$3,654,000.00	\$1,512,665.78	\$1,512,665.78	\$2,141,334.22
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$1,512,665.78	\$1,512,665.78	\$2,141,334.22



MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO