

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL						
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$370,309.10	\$370,309.10	\$628,535.90
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$370,309.10	\$370,309.10	\$628,535.90
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$0.00	\$2,655,155.00	\$1,142,356.68	\$1,142,356.68	\$1,512,798.32
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$0.00	\$2,655,155.00	\$1,142,356.68	\$1,142,356.68	\$1,512,798.32
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$1,512,665.78	\$1,512,665.78	\$2,141,334.22


 MVZ. HORACIO SERAFIN PEREZ PORTILLA
 DIRECTOR GENERAL


 C.P. AZUCENA HERNANDEZ VELAZCO
 SUBDIRECTOR ADMINISTRATIVO