

| Concepto                                          | Egresos               |                                 |                       |                       |                       | Subejercicio          |
|---------------------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                   | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|                                                   | 1                     | 2                               | 3=(1+2)               | 4                     | 5                     |                       |
| Gasto Corriente                                   | \$3,547,500.00        | \$40,000.00                     | \$3,587,500.00        | \$1,479,415.79        | \$1,479,415.79        | \$2,108,084.21        |
| Gasto de Capital                                  | \$40,000.00           | -\$40,000.00                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Amortización de la deuda y disminución de pasivos | \$66,500.00           | \$0.00                          | \$66,500.00           | \$33,249.99           | \$33,249.99           | \$33,250.01           |
| <b>Total del Gasto</b>                            | <b>\$3,654,000.00</b> | <b>\$0.00</b>                   | <b>\$3,654,000.00</b> | <b>\$1,512,665.78</b> | <b>\$1,512,665.78</b> | <b>\$2,141,334.22</b> |

  
MVZ: HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL

C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO

