

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$3,654,000.00	\$0.00	\$3,654,000.00	\$1,220,685.43	\$1,220,685.43	\$2,433,314.57
SALUD	\$3,654,000.00	\$0.00	\$3,654,000.00	\$1,220,685.43	\$1,220,685.43	\$2,433,314.57
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$1,220,685.43	\$1,220,685.43	\$2,433,314.57


MVZ. HORACIO SERAFIN PÉREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNÁNDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO