

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL						
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$291,054.52	\$291,054.52	\$707,790.48
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$291,054.52	\$291,054.52	\$707,790.48
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$0.00	\$2,655,155.00	\$929,630.91	\$929,630.91	\$1,725,524.09
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$0.00	\$2,655,155.00	\$929,630.91	\$929,630.91	\$1,725,524.09
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$1,220,685.43	\$1,220,685.43	\$2,433,314.57


MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO