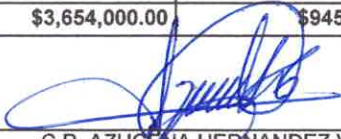


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$3,654,000.00	\$0.00	\$3,654,000.00	\$945,550.67	\$939,918.12	\$2,708,449.33
SALUD	\$3,654,000.00	\$0.00	\$3,654,000.00	\$945,550.67	\$939,918.12	\$2,708,449.33
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$945,550.67	\$939,918.12	\$2,708,449.33


MVZ. HORACIO BERAFIN PEREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO