

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL						
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$219,281.16	\$213,648.61	\$779,563.84
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$219,281.16	\$213,648.61	\$779,563.84
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$0.00	\$2,655,155.00	\$726,269.51	\$726,269.51	\$1,928,885.49
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$0.00	\$2,655,155.00	\$726,269.51	\$726,269.51	\$1,928,885.49
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$945,550.67	\$939,918.12	\$2,708,449.33


 MVZ. HORACIO SERAFIN PEREZ PORTILLA
 DIRECTOR GENERAL


 C.P. AZUCENA HERNANDEZ VELAZCO
 SUBDIRECTOR ADMINISTRATIVO