

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$3,654,000.00	\$0.00	\$3,654,000.00	\$573,816.23	\$573,816.23	\$3,080,183.77
SALUD	\$3,654,000.00	\$0.00	\$3,654,000.00	\$573,816.23	\$573,816.23	\$3,080,183.77
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$573,816.23	\$573,816.23	\$3,080,183.77


MVZ. HORACIO SERAFIN PEREZ PORTILLA
DIRECTOR GENERAL


C.P. AZUCENA HERNANDEZ VELAZCO
SUBDIRECTOR ADMINISTRATIVO