

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
DIRECCION GENERAL						
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$154,119.31	\$154,119.31	\$844,725.69
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$154,119.31	\$154,119.31	\$844,725.69
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$0.00	\$2,655,155.00	\$419,696.92	\$419,696.92	\$2,235,458.08
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$0.00	\$2,655,155.00	\$419,696.92	\$419,696.92	\$2,235,458.08
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$573,816.23	\$573,816.23	\$3,080,183.77


MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO