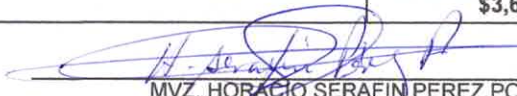


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$3,547,500.00	\$0.00	\$3,547,500.00	\$551,649.57	\$551,649.57	\$2,995,850.43
Gasto de Capital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Amortización de la deuda y disminución de pasivos	\$66,500.00	\$0.00	\$66,500.00	\$22,166.66	\$22,166.66	\$44,333.34
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$573,816.23	\$573,816.23	\$3,080,183.77


MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL

C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO

