

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DESARROLLO SOCIAL	\$3,654,000.00	\$0.00	\$3,654,000.00	\$284,788.33	\$284,788.33	\$3,369,211.67
SALUD	\$3,654,000.00	\$0.00	\$3,654,000.00	\$284,788.33	\$284,788.33	\$3,369,211.67
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$284,788.33	\$284,788.33	\$3,369,211.67



MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL



C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO