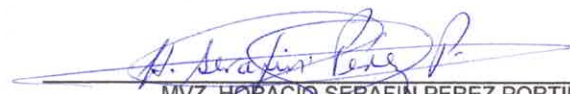


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL						
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$76,935.90	\$76,935.90	\$921,909.10
DIRECCION GENERAL	\$998,845.00	\$0.00	\$998,845.00	\$76,935.90	\$76,935.90	\$921,909.10
DEPARTAMENTO DE INSPECCION SANITARIA						
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$0.00	\$2,655,155.00	\$207,852.43	\$207,852.43	\$2,447,302.57
DEPARTAMENTO DE INSPECCION SANITARIA	\$2,655,155.00	\$0.00	\$2,655,155.00	\$207,852.43	\$207,852.43	\$2,447,302.57
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$284,788.33	\$284,788.33	\$3,369,211.67


 MVZ. HORACIO SERAFIN PEREZ PORTILLA
 DIRECTOR GENERAL


 C.P. AZUCENA HERNANDEZ VELAZCO
 SUBDIRECTOR ADMINISTRATIVO