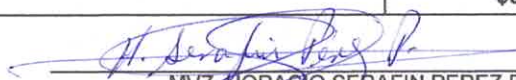


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$3,547,500.00	\$0.00	\$3,547,500.00	\$273,705.00	\$273,705.00	\$3,273,795.00
Gasto de Capital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Amortización de la deuda y disminución de pasivos	\$66,500.00	\$0.00	\$66,500.00	\$11,083.33	\$11,083.33	\$55,416.67
Total del Gasto	\$3,654,000.00	\$0.00	\$3,654,000.00	\$284,788.33	\$284,788.33	\$3,369,211.67


MVZ. HORACIO SERAFIN PEREZ PORTILLA

DIRECTOR GENERAL

C.P. AZUCENA HERNANDEZ VELAZCO

SUBDIRECTOR ADMINISTRATIVO

